## Chan Sui Ki (La Salle) College Report on the Use of the Student Activities Support Grant 2023-2024 School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$72,800.00		
В	Expenditure in the Current School Year:	\$5,501.00		
С	Unspent Amount to be Returned to the EDB (A – B):	\$67,299.00		

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount					
Comprehensive Social Security Assistance	3	\$560.00					
Full-grant under the School Textbook Assistance Scheme	6	\$1,540.00					
Meeting the school-based financially needy criteria	12	\$3,401.00 (capped at 25% of the total allocation for the school year)					
Total	21	\$5,501.00					

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## III. Details of Expenses

III. Det	ails of Expenses								
	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		f Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	Career-related Experiences
	activities: To subsidise students with financial as students with financial needs to participate in d						ance learning eff	ectiveness, or to	
1									
2									
3									
4									
5									
(Please i	nsert rows above if the space provided is insuffici		ı						
Expenses for Category 1			0	\$0.00					
2. <u>Non-I</u>	<u><b>Local</b></u> activities: To subsidise students with final	ncial needs to participa	te in non-local excl	nange activities or no	n-local competiti	ions	1	I	
1									
2									
3									
4									
5									
(Please i	nsert rows above if the space provided is insuffici								
2 77 1	•	enses for Category 2		\$0.00		1.1	1,1		
	osidise students with financial needs to purchase	I	1			de learning activ	rities	I	
1	Post-examination Activities - Entry Fee	ECA	9	\$1,760.00	√				
2	Excursion Day - Ticket Fee and BBQ Fee	ECA	8	\$1,200.00	✓				
3	Volleyball Club - Regular Training	ECA	1	\$300.00	✓				
4	Dance Club - Regular Training	ECA	1	\$300.00	✓				
5	Leadership Training Camp	Leadership Training	3	\$1,050.00	✓				
6	Sports	Athletics Training	1	\$891.00	✓				
(Please insert rows above if the space provided is insufficient.)  Expenses for Category 3			22	65 501 60					
			23	\$5,501.00					
Total			23	\$5,501.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms. Lam Yuen Yee ECA Chairperson
---------------------------------------	-------------------------------------